CA Energy Efficiency Strategic Plan

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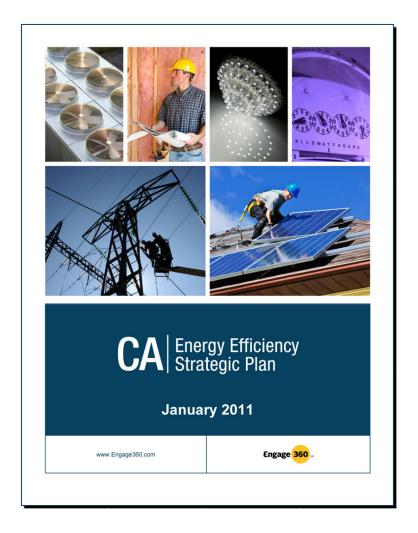
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THE STRATEGIC PLAN

Market Transformation



Market transformation is long-lasting, sustainable changes in the structure or functioning of a market achieved by reducing barriers to the adoption of energy efficiency measures to the point where continuation of the same publicly-funded intervention is no longer appropriate in that specific market.



Stakeholder Investment

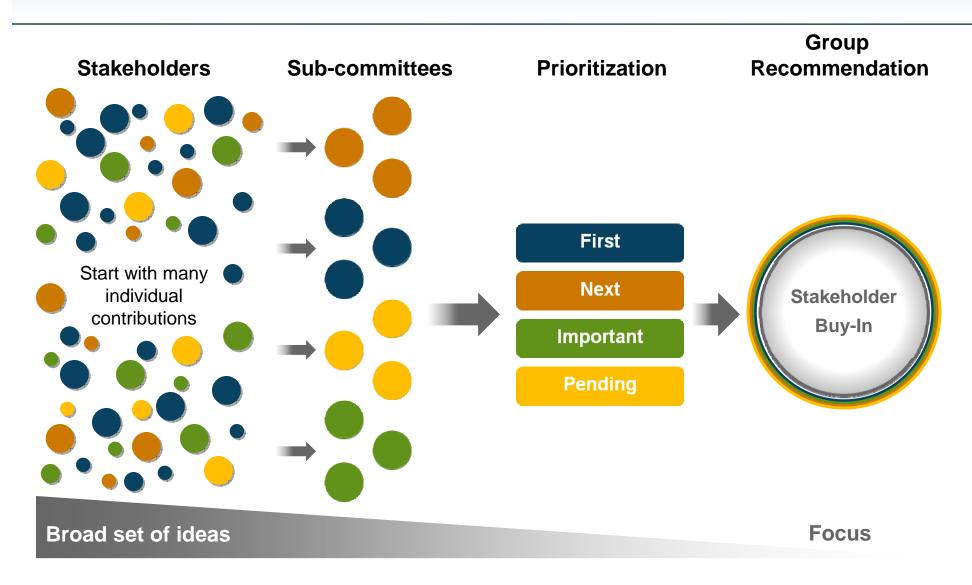


To remove public intervention, stakeholders must be invested enough to carry the changes in market themselves

Stakeholders must be involved in creation of market goals to become invested

Novel Process





Big Bold Goals









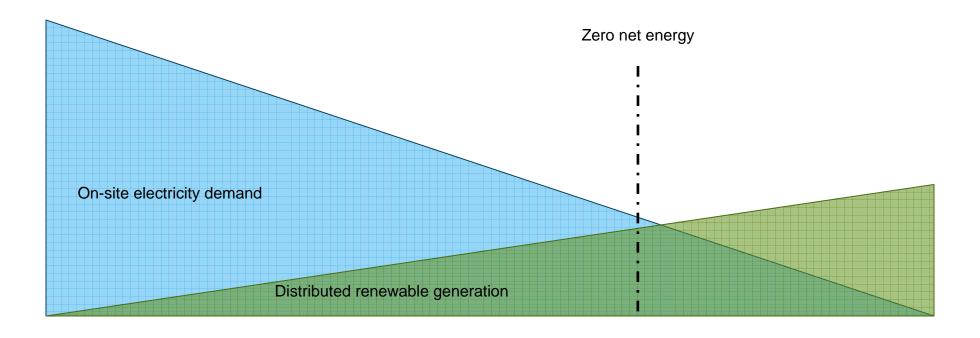


- All new residential construction in California will be zero net energy by 2020
- All new commercial construction in California will be zero net energy by 2030
- Heating, Ventilation and Air Conditioning (HVAC) will be transformed to ensure that its energy performance is optimal for California's climate
- All eligible low-income customers will be given the opportunity to participate in the low income energy efficiency program by 2020.

Zero Net Energy



WHAT IS ZERO NET ENERGY?



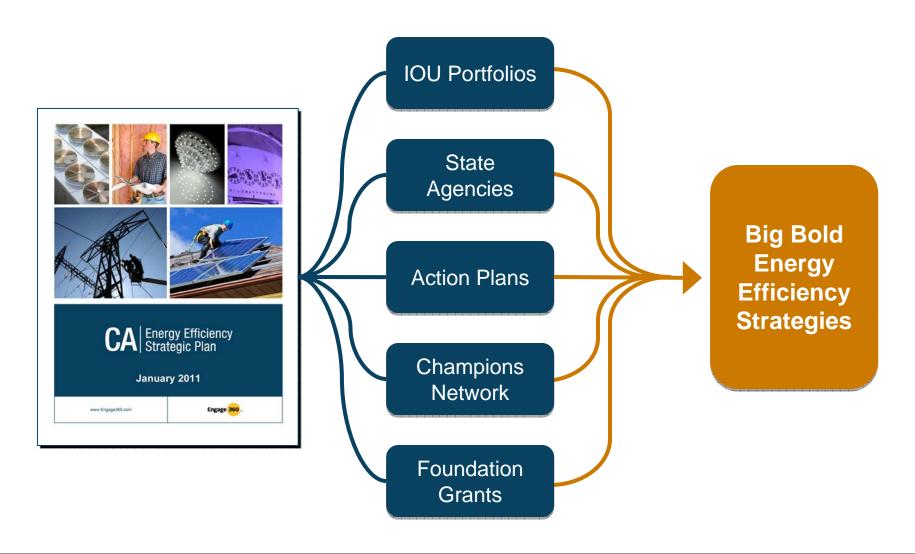
• The amount of energy provided by on-site renewable energy sources is equal to the amount of energy used by the building.

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IMPLEMENTING THE PLAN

Implementation Vehicles





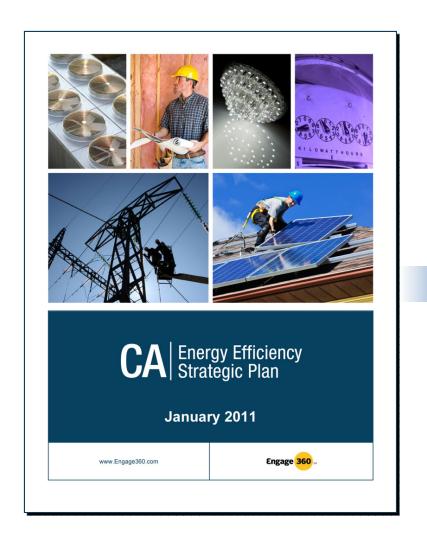
Strategic Programs

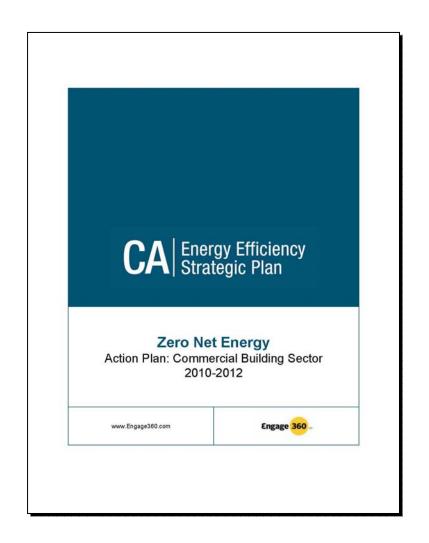


2010-2012 Portfolios: \$3.1 billion budget saving of 7 GWH ~ three 500 MW power plans and 3 M tons GHG emissions

Creates 15,000-18,000 green jobs, with revolutionary programs for zero net energy, local governments, workforce education, integrated "DSM" and the largest home retrofit program in US









ZNE Commercial Buildings							
Strategies	Near Term 2009 – 2011	Mid Term 2012 – 2015	Long Term 2016 – 2020	2021 – 2030			
Establish a long-term progressive path of higher minimum codes and standards.	Establish one- or two-tiered voluntary EE building standards.	Adjust the code on a triennial schedule on a fixed trajectory to ZNE by 2030.	RD&D and Title 24 updates	RD&D and Title 24 updates			
Broaden Title 24 to address as many energy end uses as possible.	Adopt broader codes and standards to include plug loads and whole building approaches including metering and data management; automated diagnostic systems; and sub-metering for tenant-occupied space.	Develop and adopt progressively broader and deeper codes and standards.	Develop and adopt progressively broader and deeper codes and standards.	Develop and adopt progressively broader and deeper codes and standards.			
Establish a "Path to Zero" Campaign to create demand for high-efficiency buildings.	Convene leading building industry associations to plan and conduct campaign.	Conduct Campaign	Conduct Campaign	Conduct Campaign			
Develop innovative financing tools for ZNE and ultra-low energy <i>new</i> buildings.	Develop and pilot innovative financing tools.	Implement most effective funding mechanisms.	Expand Implementation of funding mechanisms.	On-going expansion of these options.			



	Strateg	jic Plan			Action Plan			
	GOAL				STRATEGY			
	Near Term 2010-2012	Near Term 2013-2015	Near Term 2016-2020			Champion	Actions	Timeline
Strategy 1	Milestone			Þ	Milestone 1	Champ 1 Champ 2	Action 1 Action 2 Action 3 Action 4	Q1 2011 Q2 2011 Q3 2011 Q4 2011
Strategy 2							Action 4	Q4 2011
Strategy 3					Milestone 2	Champ 1	Action	Q1 2012

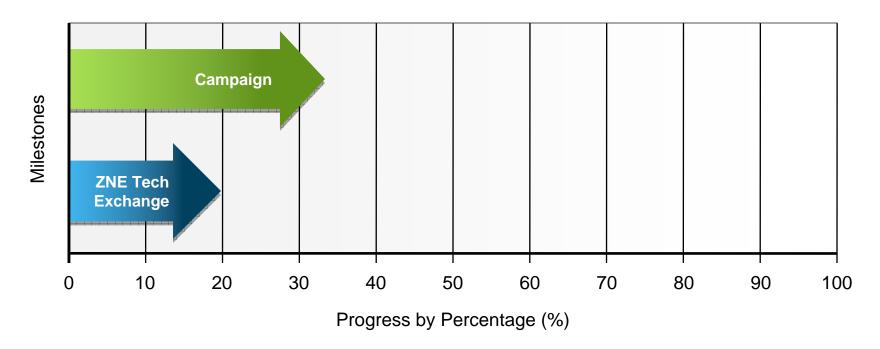


1-3: Establish a "Path to Zero" Campaign To Create Demand for High-Efficiency buildings

Milestone	Champions	Key Actions	Timeline
1-3-1 Convene leading building industry associations to plan and conduct campaign	Keri Bolding, Resource Media	Convene series of stakeholder workshops	Ongoing
	Shilpa Sankaran, ZETA Communities	Identify ZNE key audiences, drivers, attitudes segments	Complete
		Develop ZNE baseline study in key ZNE segments	Q3 2010
		Develop outreach and education campaign plan (plus funding opportunities)	Q3 2010
		Launch ZNE outreach and education campaign	Q1 2011
		Track and report on progress	Q3 2011



 1-3 Establish a "Path to Zero" Campaign To Create Demand for High-Efficiency buildings



Champions Network



























































PERKINS + WILL

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Thank You

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