

Building and Integrating the Residential Water Budget to Achieve Conservation One Size Does Not Fit All



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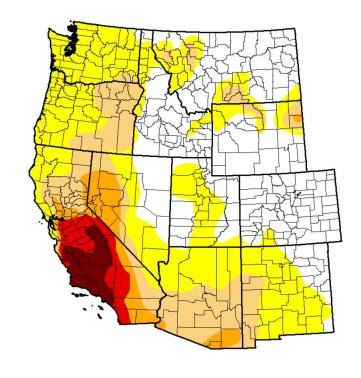


In Case You Haven't Heard...

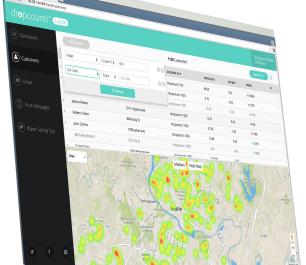


- Formerly 25% Conservation Mandate
- Not equitable nor efficient
- Citizens want to do their part

U.S. Drought Monitor West



A water SaaS company that transforms data into actionable information for utility staff and their customers.











Empower The Utility. Empower The Homeowner.

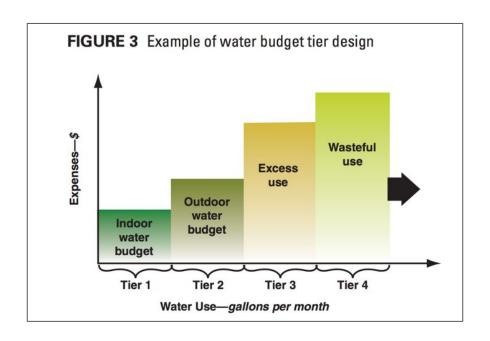






Budget Based Blocks :

Increasing block rates where the blocks are defined by an efficient level of water use **based on one or more customer characteristics**, such as lot size.



Water Budgets & California Law ~ AWWA





Lake Austin home



Different community, different budget



Same community, different budget

How Do We...

Generate unique budgets for our customers that are equitable and attainable

Communicate and support customers to achieve their budgets?

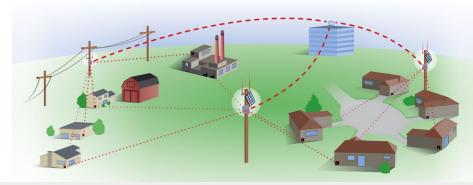
Difficulty #1 – Collecting Data Points

Mostly monthly, or bi-monthly meter reads

Advanced Metering Infrastructure (AMI) catching on

- Declining in cost
- Significant benefits
 - Lower meter reading cost
 - Accurate
 - More frequent billing
 - Better for customer service and billing disputes
 - Identify water loss
- Expected \$7.2B market by 2025 (>1.3B meters)



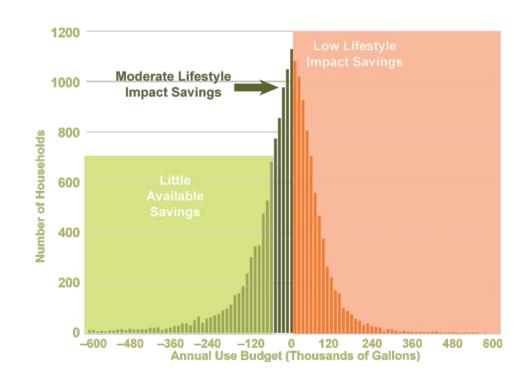


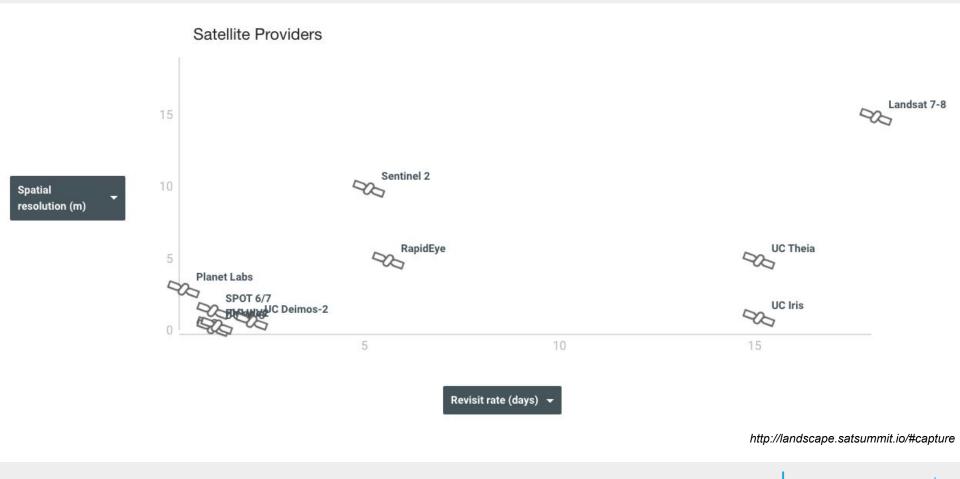
Difficulty #2 – Determining Compliance

55 GPCD good start, not enough

Satellite technology to evaluate outdoor water budget

Comparing water meter data with water budget gives utility an "efficiency scale"



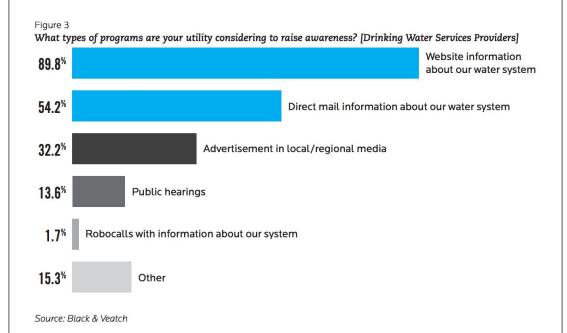


Difficulty #3 – Engaging & Supporting Customers

Web not enough (passive communication)

Direct mail not efficient (cost + time)

Advertising & media not unique

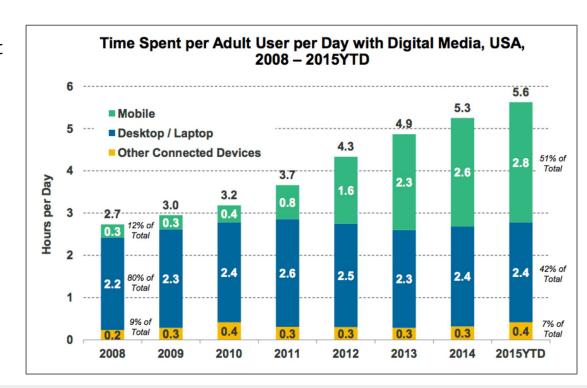


Difficulty #3 – Engaging Customers

Mobile focus increasing, while web is flat

Americans look at their smartphones **8 billion times/day**

Consumer expectations, and B2C relationships are changing



Difficulty #3 – Supporting Customers

Equip utility staff with tools to evaluate and communicate

Equip homeowners with tools to self evaluate.

Improved communication and support increases business value of each customer:

- Satisfaction
- Trust
- Participation
- Information sharing







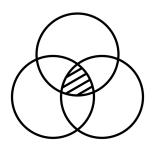
Granular Data

- Hi res data
- APIs, APIs, APIs!



Equitable Budgets

- Thinking beyond 55 gpcd
- Tailored to nuanced scenarios



Targeted Engagement

 Channels relevant to modern lifestyles