

DEPARTMENT OF PUBLIC SERVICE

Geotargeting in Vermont: Using Efficiency to Defer or Avoid Transmission & Distribution Constraints

TJ Poor ACEEE Efficiency as a Resource Conference <u>September 27, 2011</u>







Planning process not sufficient

- The Public Service Board: earlier, greater, effort at efficiency might have opened up alternatives
- Opened an investigation into ways to ensure that cost-effective Non-Transmission alternatives are given full, fair, and *timely* consideration



In the meantime...

- General Assembly lifted cap on EE spending, added to a list of priorities avoiding T&D
- PSB approved an increase in Efficiency Funds, directed toward targeted geographic areas
- Technical working group to identify high load growth areas with capacity constrained infrastructure
- Information needed was significant, but time was tight -- Utilities proposed targeted areas





Geotargeting Implementation

- Efficiency Vermont designed programs to meet the policy request
- C&I programs
 - "Lighting Plus"
 - Enhanced Key Account Management
- Residential Programs
 - Increase penetration of CFLs
- No Direct Load control or Demand Response



Results - participation rates



Results - Acceleration Rate





Results – Costs

- EVT costs Approximately \$.01/kWh more in GT areas (~25% increase)
- Total Costs including participant and third party negligibly higher





Do these savings really show up on the system?

 Circuit level analysis comparing GT with non GT feeders shows an increase in savings in GT areas – that savings correlate with verified savings





No Regrets?

- Potentially could have achieved more savings statewide at a lower \$/MWh
- Comprehensiveness of savings did we create lost opportunities?
- All measures installed cost-effective



So.... What does this mean

- GT is a viable option to cost-effectively accelerate participation and savings, and is a viable NTA alternative
- Minimum 3 years, maximum 10 years from project due date



Back to the process

- Vermont System Planning Committee undertaking a transparent, robust process for GT area selection
 - All Utilities including EEU
 - Department of Public Service
 - Members of the public
 - Advocacy Groups
- Detailed Info re: constraint, estimated deferral value, specific EE Potential on affected circuits
- Analysis will determine whether we continue



This matters!



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Questions?

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