

ACEEE Summary--DOE Interior Appropriations

All figures in millions of dollars

	FY 2002 Actual	FY 2003 Actual	FY 2004 Request	FY 2004 Hse Cmte	FY 2004 House	FY 2004 Senate	FY 2004 Conf.
VEHICLE TECHNOLOGIES							
Vehicle Systems	14.9	13.8	14.5	14.5	14.5	16.0	
Innovative Concepts	0.6	1.6	0.5	1.0	1.0	0.5	
Hybrid and Electric Propulsion	47.1	42.7	49.6	44.6	44.6	44.6	
Advanced Combustion R&D	47.2	56.3	37.1	55.6	55.6	55.6	
SBIR/STTR (spread in lines above)	0.0	0.0	0.0	0.0	0.0	0.0	
Materials Technology	39.2	36.8	39.6	41.2	41.2	40.2	
Fuels Technology	24.7	19.6	6.8	20.3	20.3	9.3	
Technology Introduction	3.5	4.6	5.9	4.5	4.5	5.4	
Technical Program Mgmt Supt	2.4	2.0	2.1	2.1	2.1	2.1	
Biennial FreedomCAR Peer Review	0.0	0.0	1.5	0.6	0.6	0.5	
Energy Efficiency Science Initiative	4.0	0.0	0.0	0.0	0.0	0.0	
Transferred to Fossil	-2.0	0.0	0.0	0.0	0.0	0.0	
SBIR/STTR (EESI)	0.0	0.0	0.0	0.0	0.0	0.0	
SUBTOTAL	181.4	177.3	157.6	184.4	184.4	174.2	
FUEL CELL TECHNOLOGIES							
Transportation Systems	7.5	6.2	7.6	6.6	6.6	7.6	
Distributed Energy Systems	5.5	7.5	7.5	7.5	7.5	7.5	
Fuel Processor R&D	20.9	24.5	19.0	19.0	19.0	10.0	
Stack Component R&D	12.6	14.8	28.0	23.0	23.0	28.0	
Technology Validation	0.0	1.8	15.0	0.0	0.0	15.0	
Technical Program Mgmt Supt	0.2	0.4	0.4	0.4	0.4	0.4	
SBIR/STTR	0.0	0.0	0.0	0.0	0.0	0.0	
SUBTOTAL	46.7	55.1	77.5	56.5	56.5	68.5	

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	FY 2004 - FY 2003	2004-2003 Percent	House - FY 2003	House-03 Percent	House - Request	House-Req Percent	Senate - FY 2003
VEHICLE TECHNOLOGIES							
Vehicle Systems	0.7	5%	0.7	5%	0.0	0%	2.2
Innovative Concepts	-1.1	-69%	-0.6	-37%	0.5	100%	-1.1
Hybrid and Electric Propulsion	6.9	16%	1.9	4%	-5.0	-10%	1.9
Advanced Combustion R&D	-19.2	-34%	-0.7	-1%	18.5	50%	-0.7
SBIR/STTR (spread in lines above)	0.0	----	0.0	----	0.0	----	0.0
Materials Technology	2.9	8%	4.5	12%	1.6	4%	3.5
Fuels Technology	-12.8	-65%	0.7	4%	13.5	199%	-10.3
Technology Introduction	1.3	29%	-0.1	-2%	-1.4	-24%	0.8
Technical Program Mgmt Supt	0.1	6%	0.1	6%	0.0	0%	0.1
Biennial FreedomCAR Peer Review	1.5	----	0.6	----	-0.9	-60%	0.5
Energy Efficiency Science Initiative	0.0	----	0.0	----	0.0	----	0.0
Transferred to Fossil	0.0	----	0.0	----	0.0	----	0.0
SBIR/STTR (EESI)	0.0	----	0.0	----	0.0	----	0.0
SUBTOTAL	-19.7	-11%	7.1	4%	26.8	17%	-3.1
FUEL CELL TECHNOLOGIES							
Transportation Systems	1.4	23%	0.4	7%	-1.0	-13%	1.4
Distributed Energy Systems	0.0	1%	0.0	1%	0.0	0%	0.0
Fuel Processor R&D	-5.5	-23%	-5.5	-23%	0.0	0%	-14.5
Stack Component R&D	13.2	89%	8.2	55%	-5.0	-18%	13.2
Technology Validation	13.2	739%	-1.8	-100%	-15.0	-100%	13.2
Technical Program Mgmt Supt	0.0	1%	0.0	1%	0.0	0%	0.0
SBIR/STTR	0.0	----	0.0	----	0.0	----	0.0
SUBTOTAL	22.4	41%	1.4	2%	-21.0	-27%	13.4

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	Senate-03 Percent	Senate - Request	Senat-Req Percent	Senate- House	Sen-House Percent
VEHICLE TECHNOLOGIES					
Vehicle Systems	16%	1.5	10%	1.5	10%
Innovative Concepts	-69%	0.0	0%	-0.5	-50%
Hybrid and Electric Propulsion	4%	-5.0	-10%	0.0	0%
Advanced Combustion R&D	-1%	18.5	50%	0.0	0%
SBIR/STTR (spread in lines above)	-----	0.0	-----	0.0	-----
Materials Technology	9%	0.6	2%	-1.0	-2%
Fuels Technology	-53%	2.5	37%	-11.0	-54%
Technology Introduction	18%	-0.5	-8%	0.9	20%
Technical Program Mgmt Supt	6%	0.0	0%	0.0	0%
Biennial FreedomCAR Peer Review	-----	-1.0	-67%	-0.1	-17%
Energy Efficiency Science Initiative	-----	0.0	-----	0.0	-----
Transferred to Fossil	-----	0.0	-----	0.0	-----
SBIR/STTR (EESI)	-----	0.0	-----	0.0	-----
SUBTOTAL	-2%	16.6	11%	-10.2	-6%
FUEL CELL TECHNOLOGIES					
Transportation Systems	23%	0.0	0%	1.0	15%
Distributed Energy Systems	1%	0.0	0%	0.0	0%
Fuel Processor R&D	-59%	-9.0	-47%	-9.0	-47%
Stack Component R&D	89%	0.0	0%	5.0	22%
Technology Validation	739%	0.0	0%	15.0	-----
Technical Program Mgmt Supt	1%	0.0	0%	0.0	0%
SBIR/STTR	-----	0.0	-----	0.0	-----
SUBTOTAL	24%	-9.0	-12%	12.0	21%

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	FY 2002 Actual	FY 2003 Actual	FY 2004 Request	FY 2004 Hse Cmte	FY 2004 House	FY 2004 Senate	FY 2004 Conf.
WEATHERIZATION & INTERGOV.							
Weatherization Assistance	230.0	223.5	288.2	225.0	240.0	230.0	
State Energy Program	45.0	44.7	38.8	45.0	45.0	44.0	
Other State Energy Activities	8.2	5.3	2.4	2.4	2.4	2.4	
Gateway Deployment	41.0	40.9	27.6	35.1	35.1	35.1	
Rebuild America	11.9	11.0	8.6	10.6	10.6	8.6	
Clean Cities	11.0	11.0	6.6	10.6	10.6	11.6	
Energy Star	3.0	4.2	3.7	3.7	3.7	3.7	
Ind. Competitiveness (NICE-3)	2.7	2.7	0.0	0.0	0.0	0.0	
Inventions	4.3	3.8	2.4	3.9	3.9	4.9	
Intl. Market Development	0.7	0.6	0.0	0.0	0.0	0.0	
Other	7.4	7.4	6.3	6.3	6.3	6.3	
SUBTOTAL	324.2	314.4	357.0	307.5	322.5	311.5	
DISTRIBUTED ENERGY RESOURCES							
Technology Development	38.7	40.4	31.9	44.4	44.4	36.7	
End-Use Systems Integration	16.0	20.2	19.3	19.3	19.3	20.3	
Technical Program Mgmt Supt	0.5	0.5	0.5	0.5	0.5	0.5	
SBIR/STTR	0.0	0.0	0.0	0.0	0.0	0.0	
SUBTOTAL	55.1	61.1	51.8	64.3	64.3	57.5	
BUILDING TECHNOLOGIES							
Residential Buildings	12.2	12.4	15.2	13.2	13.2	15.2	
Commercial Building Integration	4.4	4.5	5.0	4.5	4.5	5.0	
Emerging Technologies	35.0	31.3	21.8	29.7	29.7	29.8	
Lighting & Appliance Standards	8.3	9.6	9.0	10.0	10.0	10.5	
Technical Program Mgmt Supt	1.3	1.6	1.5	1.5	1.5	1.5	
Energy Efficiency Science Initiative	4.0	0.0	0.0	0.0	0.0	0.0	
Transferred to Fossil	-2.0	0.0	0.0	0.0	0.0	0.0	
SBIR/STTR	0.0	0.0	0.0	0.0	0.0	0.0	
SUBTOTAL	63.1	59.4	52.6	59.0	59.0	62.1	

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WEATHERIZATION & INTERGOV.							
Weatherization Assistance	64.7	29%	1.5	1%	-63.2	-22%	6.5
State Energy Program	-5.9	-13%	0.3	1%	6.2	16%	-0.7
Other State Energy Activities	-3.0	-56%	-3.0	-56%	0.0	0%	-3.0
Gateway Deployment	-13.3	-32%	-5.8	-14%	7.5	27%	-5.8
Rebuild America	-2.4	-22%	-0.4	-4%	2.0	23%	-2.4
Clean Cities	-4.4	-40%	-0.4	-4%	4.0	61%	0.6
Energy Star	-0.5	-11%	-0.5	-11%	0.0	0%	-0.5
Ind. Competitiveness (NICE-3)	-2.7	-100%	-2.7	-100%	0.0	----	-2.7
Inventions	-1.5	-38%	0.0	1%	1.5	63%	1.0
Intl. Market Development	-0.6	-100%	-0.6	-100%	0.0	----	-0.6
Other	-1.1	-15%	-1.1	-15%	0.0	0%	-1.1
SUBTOTAL	42.5	14%	-7.0	-2%	-49.5	-14%	-3.0
DISTRIBUTED ENERGY RESOURCES							
Technology Development	-8.5	-21%	4.0	10%	12.5	39%	-3.7
End-Use Systems Integration	-0.9	-4%	-0.9	-4%	0.0	0%	0.1
Technical Program Mgmt Supt	0.0	1%	0.0	1%	0.0	0%	0.0
SBIR/STTR	0.0	----	0.0	----	0.0	----	0.0
SUBTOTAL	-9.4	-15%	3.1	5%	12.5	24%	-3.6
BUILDING TECHNOLOGIES							
Residential Buildings	2.9	23%	0.9	7%	-2.0	-13%	2.9
Commercial Building Integration	0.5	12%	0.0	1%	-0.5	-10%	0.5
Emerging Technologies	-9.5	-30%	-1.6	-5%	7.9	36%	-1.5
Lighting & Appliance Standards	-0.6	-6%	0.4	4%	1.0	11%	0.9
Technical Program Mgmt Supt	-0.1	-7%	-0.1	-7%	0.0	0%	-0.1
Energy Efficiency Science Initiative	0.0	----	0.0	----	0.0	----	0.0
Transferred to Fossil	0.0	----	0.0	----	0.0	----	0.0
SBIR/STTR	0.0	----	0.0	----	0.0	----	0.0
SUBTOTAL	-6.8	-11%	-0.4	-1%	6.4	12%	2.7

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	Senate-03 Percent	Senate - Request	Senat-Req Percent	Senate- House	Sen-House Percent
WEATHERIZATION & INTERGOV.					
Weatherization Assistance	3%	-58.2	-20%	-10.0	-4%
State Energy Program	-2%	5.2	13%	-1.0	-2%
Other State Energy Activities	-56%	0.0	0%	0.0	0%
Gateway Deployment	-14%	7.5	27%	0.0	0%
Rebuild America	-22%	0.0	0%	-2.0	-19%
Clean Cities	5%	5.0	76%	1.0	9%
Energy Star	-11%	0.0	0%	0.0	0%
Ind. Competitiveness (NICE-3)	-100%	0.0	----	0.0	----
Inventions	27%	2.5	105%	1.0	26%
Intl. Market Development	-100%	0.0	----	0.0	----
Other	-15%	0.0	0%	0.0	0%
SUBTOTAL	-1%	-45.5	-13%	-11.0	-3%
DISTRIBUTED ENERGY RESOURCES					
Technology Development	-9%	4.8	15%	-7.8	-17%
End-Use Systems Integration	1%	1.0	5%	1.0	5%
Technical Program Mgmt Supt	1%	0.0	0%	0.0	0%
SBIR/STTR	----	0.0	----	0.0	----
SUBTOTAL	-6%	5.7	11%	-6.7	-11%
BUILDING TECHNOLOGIES					
Residential Buildings	23%	0.0	0%	2.0	15%
Commercial Building Integration	12%	0.0	0%	0.5	11%
Emerging Technologies	-5%	8.0	37%	0.1	0%
Lighting & Appliance Standards	9%	1.5	17%	0.5	5%
Technical Program Mgmt Supt	-7%	0.0	0%	0.0	0%
Energy Efficiency Science Initiative	----	0.0	----	0.0	----
Transferred to Fossil	----	0.0	----	0.0	----
SBIR/STTR	----	0.0	----	0.0	----
SUBTOTAL	5%	9.5	18%	3.1	5%

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	FY 2002 Actual	FY 2003 Actual	FY 2004 Request	FY 2004 Hse Cmte	FY 2004 House	FY 2004 Senate	FY 2004 Conf.
INDUSTRIAL TECHNOLOGIES							
Industries of the Future (Specific)	61.8	60.4	24.0	47.8	47.8	32.0	
Forest & Paper	10.5	10.7	4.0	8.1	8.1	4.0	
Steel	10.1	10.3	3.4	6.8	6.8	5.4	
Aluminum	7.9	8.1	3.3	6.7	6.7	3.3	
Metal Casting	5.2	5.3	2.0	4.1	4.1	2.0	
Glass	4.5	4.5	1.6	3.3	3.3	3.6	
Chemicals	14.2	14.4	6.6	13.3	13.3	6.6	
Petroleum	2.7	0.0	0.0	0.0	0.0	2.0	
Mining	5.0	5.6	2.4	4.8	4.8	4.4	
Agriculture (became Biorefinery)	----	----	----	----	----	----	----
Supporting	1.6	1.6	0.7	0.7	0.7	0.7	
Industries of the Future (Crosscutting)	33.6	34.2	34.4	43.9	43.9	38.4	
Energy Efficiency Science Initiative	4.0	0.0	0.0	0.0	0.0	0.0	
Transferred to Fossil	-2.0	0.0	0.0	0.0	0.0	0.0	
SBIR/STTR	0.0	0.0	0.0	0.0	0.0	0.0	
Technical Program Mgmt Supt	3.6	4.0	6.0	6.0	6.0	6.0	
SUBTOTAL	100.9	98.6	64.4	97.7	97.7	76.4	
BIOMASS & BIOREFINERY SYSTEMS R&D							
Advanced Biomass Technologies R&D	7.1	9.2	8.4	0.0	0.0	10.4	
Systems Integration and Production	17.1	14.6	0.0	0.0	0.0	0.0	
Technical Program Mgmt Supt	0.5	0.8	0.4	0.0	0.0	0.4	
SUBTOTAL	24.8	24.6	8.8	0.0	0.0	10.8	
FEDERAL ENERGY MGMT PROGRAM							
Project Financing	8.7	7.8	8.2	8.2	8.2	8.2	
Technical Guidance and Assistance	7.0	7.8	8.2	8.2	8.2	8.2	
Planning, Reporting and Evaluation	2.3	2.8	2.6	2.6	2.6	2.6	
Technical Program Mgmt Supt	0.9	0.9	0.9	0.9	0.9	0.9	
Adjustment, Reduction, Increase	0.0	0.0	0.0	0.0	0.0	0.0	
SUBTOTAL	18.9	19.3	20.0	20.0	20.0	20.0	

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INDUSTRIAL TECHNOLOGIES							
Industries of the Future (Specific)	-36.4	-60%	-12.6	-21%	23.8	99%	-28.4
Forest & Paper	-6.7	-62%	-2.6	-24%	4.1	102%	-6.7
Steel	-6.9	-67%	-3.5	-34%	3.4	101%	-4.9
Aluminum	-4.8	-59%	-1.4	-17%	3.4	104%	-4.8
Metal Casting	-3.3	-62%	-1.2	-23%	2.1	105%	-3.3
Glass	-2.9	-64%	-1.2	-26%	1.7	104%	-0.9
Chemicals	-7.7	-54%	-1.0	-7%	6.7	101%	-7.7
Petroleum	0.0	----	0.0	----	0.0	----	2.0
Mining	-3.2	-58%	-0.8	-15%	2.4	102%	-1.2
Agriculture (became Biorefinery)	----	----	----	----	----	----	----
Supporting	-0.9	-54%	-0.9	-54%	0.0	0%	-0.9
Industries of the Future (Crosscutting)	0.2	1%	9.7	28%	9.5	28%	4.2
Energy Efficiency Science Initiative	0.0	----	0.0	----	0.0	----	0.0
Transferred to Fossil	0.0	----	0.0	----	0.0	----	0.0
SBIR/STTR	0.0	----	0.0	----	0.0	----	0.0
Technical Program Mgmt Supt	2.0	50%	2.0	50%	0.0	0%	2.0
SUBTOTAL	-34.1	-35%	-0.8	-1%	33.3	52%	-22.1
BIOMASS & BIOREFINERY SYSTEMS R&D							
Advanced Biomass Technologies R&D	-0.8	-9%	-9.2	-100%	-8.4	-100%	1.2
Systems Integration and Production	-14.6	-100%	-14.6	-100%	0.0	----	-14.6
Technical Program Mgmt Supt	-0.4	-51%	-0.8	-100%	-0.4	-100%	-0.4
SUBTOTAL	-15.8	-64%	-24.6	-100%	-8.8	-100%	-13.8
FEDERAL ENERGY MGMT PROGRAM							
Project Financing	0.4	5%	0.4	5%	0.0	0%	0.4
Technical Guidance and Assistance	0.4	5%	0.4	5%	0.0	0%	0.4
Planning, Reporting and Evaluation	-0.1	-5%	-0.1	-5%	0.0	0%	-0.1
Technical Program Mgmt Supt	0.0	1%	0.0	1%	0.0	0%	0.0
Adjustment, Reduction, Increase	0.0	----	0.0	----	0.0	----	0.0
SUBTOTAL	0.7	3%	0.7	3%	0.0	0%	0.7

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INDUSTRIAL TECHNOLOGIES					
Industries of the Future (Specific)	-47%	8.0	33%	-15.8	-33%
Forest & Paper	-62%	0.0	0%	-4.1	-50%
Steel	-48%	2.0	59%	-1.4	-21%
Aluminum	-59%	0.0	0%	-3.4	-51%
Metal Casting	-62%	0.0	0%	-2.1	-51%
Glass	-20%	2.0	122%	0.3	9%
Chemicals	-54%	0.0	0%	-6.7	-50%
Petroleum	----	2.0	----	2.0	----
Mining	-22%	2.0	85%	-0.4	-8%
Agriculture (became Biorefinery)	----		----		----
Supporting	-54%	0.0	0%	0.0	0%
Industries of the Future (Crosscutting)	12%	4.0	12%	-5.5	-13%
Energy Efficiency Science Initiative	----	0.0	----	0.0	----
Transferred to Fossil	----	0.0	----	0.0	----
SBIR/STTR	----	0.0	----	0.0	----
Technical Program Mgmt Supt	50%	0.0	0%	0.0	0%
SUBTOTAL	-22%	12.0	19%	-21.3	-22%
BIOMASS & BIOREFINERY SYSTEMS R&D					
Advanced Biomass Technologies R&D	13%	2.0	24%	10.4	----
Systems Integration and Production	-100%	0.0	----	0.0	----
Technical Program Mgmt Supt	-51%	0.0	0%	0.4	----
SUBTOTAL	-56%	2.0	23%	10.8	----
FEDERAL ENERGY MGMT PROGRAM					
Project Financing	5%	0.0	0%	0.0	0%
Technical Guidance and Assistance	5%	0.0	0%	0.0	0%
Planning, Reporting and Evaluation	-5%	0.0	0%	0.0	0%
Technical Program Mgmt Supt	1%	0.0	0%	0.0	0%
Adjustment, Reduction, Increase	----	0.0	----	0.0	----
SUBTOTAL	3%	0.0	0%	0.0	0%

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PROGRAM MANAGEMENT							
Program Direction	75.0	69.9	70.1	70.1	70.1	70.1	
Evaluation, Planning and Analysis	4.9	5.5	5.0	5.5	5.5	5.0	
Communications and Outreach	1.6	1.5	1.6	1.6	1.6	1.6	
FY02 Travel & Admin Rescission	0.0	0.0	0.0	0.0	0.0	0.0	
Cooperative Programs, Tech. Transfer	0	0	0	3.0	3.0	0.0	
Cooperative Programs, with States	0	0	0	5.0	5.0	4.0	
Energy Efficiency Science Initiative	0.0	5.0	0.0	5.0	5.0	0.0	
NCCTI Energy Conservation Funding	0.0	0.0	9.5	0.0	0.0	0.0	
NCCTI Transferred from Fossil Energy	0.0	0.0	0.0	0.0	0.0	0.0	
Floor adjustment	-----	-----	-----	-----	-15.0	0%	
SUBTOTAL	81.4	77.0	76.7	90.2	90.2	80.7	
R&D SUBTOTAL	621.5	623.5	548.8	609.5	594.5	587.6	
GRANTS SUBTOTAL	275.0	268.2	327.0	270.0	285.0	274.0	
GRAND TOTAL	896.5	891.8	875.8	879.5	879.5	861.6	

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PROGRAM MANAGEMENT							
Program Direction	0.2	0%	0.2	0%	0.0	0%	0.2
Evaluation, Planning and Analysis	-0.5	-8%	0.0	1%	0.5	10%	-0.5
Communications and Outreach	0.0	1%	0.0	1%	0.0	0%	0.0
FY02 Travel & Admin Rescission	0.0	----	0.0	----	0.0	----	0.0
Cooperative Programs, Tech. Transfer	0.0	----	3.0	----	3.0	----	0.0
Cooperative Programs, with States	0.0	----	5.0	----	5.0	----	4.0
Energy Efficiency Science Initiative	-5.0	-100%	0.0	0%	5.0	----	-5.0
NCCTI Energy Conservation Funding	9.5	----	0.0	----	-9.5	-100%	0.0
NCCTI Transferred from Fossil Energy	0.0	----	0.0	----	0.0	----	0.0
Floor adjustment							
SUBTOTAL	-0.3	0%	13.2	17%	13.5	18%	3.7
R&D SUBTOTAL	-74.7	-12%	-14.0	-2%	60.7	11%	-35.9
GRANTS SUBTOTAL	58.8	22%	1.8	1%	-57.0	-17%	5.8
GRAND TOTAL	-16.0	-2%	-12.3	-1%	3.7	0%	-30.1

ACEEE Summary--DOE Interior Appropriations

All figures in millions of dollars

	Senate-03 Percent	Senate - Request	Senat-Req Percent	Senate- House	Sen-House Percent
PROGRAM MANAGEMENT					
Program Direction	0%	0.0	0%	0.0	0%
Evaluation, Planning and Analysis	-8%	0.0	0%	-0.5	-9%
Communications and Outreach	1%	0.0	0%	0.0	0%
FY02 Travel & Admin Rescission	-----	0.0	-----	0.0	-----
Cooperative Programs, Tech. Transfer	-----	0.0	-----	-3.0	-100%
Cooperative Programs, with States	-----	4.0	-----	-1.0	-20%
Energy Efficiency Science Initiative	-100%	0.0	-----	-5.0	-100%
NCCTI Energy Conservation Funding	-----	-9.5	-100%	0.0	-----
NCCTI Transferred from Fossil Energy	-----	0.0	-----	0.0	-----
Floor adjustment		-----	-----	15.0	-----
SUBTOTAL	5%	4.0	5%	-9.5	-11%
R&D SUBTOTAL	-6%	38.8	7%	-6.8	-1%
GRANTS SUBTOTAL	2%	-53.0	-16%	-11.0	-4%
GRAND TOTAL	-3%	-14.1	-2%	-17.8	-2%