Solar Energy as a Utility Service

Solar Hot Water in the Demand Rate Future

2016 Hot Water Forum Portland, Oregon

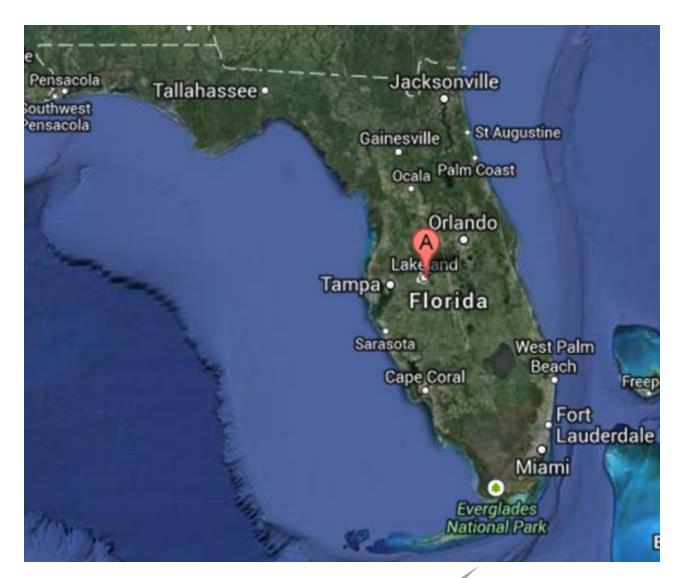


Jeff Curry Lakeland Electric February 22, 2016





Lakeland Electric:
124,000 Total Customers
104,000 Res. Customers
(95% all-electric)
Winter Peaking





How important do you think it is for Lakeland Electric to encourage non-fossil fuel, carbon-free sources of energy?

Do you think it is very important, somewhat important, not too important, or not important at all?

•	VERY IMPORTANT	45%
•	SW IMPORTANT	36%
•	NOT TOO IMPORTANT	7 %
•	NOT IMPORTANT	4%
•	NOT SURE	8%



The Lakeland Electric SHW Service Model

What it is not:

- Incentive for purchase of solar equipment
- Direct sale (does not compete with local contractors)
- Leasing program
- Performance Contract
- Joint Venture Partnership

What it is:

...for those who <u>favor solar energy but prefer not to purchase</u> their own solar products.

- Solar Energy Service Company (ESCO)
- Utility Ownership of the Program
- Power Purchase Agreement (PPA)
- Fuel Switching Program



Lakeland's Query: Is Solar Water Heating Cost Effective?

- Accurate metering of thermal energy
- Profitable sale of solar energy
- Utilize SHW as "supply side" device
- Demonstrate SHW as a DG
- Determine market appeal
- Produce & sell SREC's
- Can a solar thermal KWh compete with a fossil fuel KWh?

Having no RPS in FL, Lakeland chose SHW

- Popular with the customers
- Gives them a hands-on solar experience
- Cost effective for both parties.



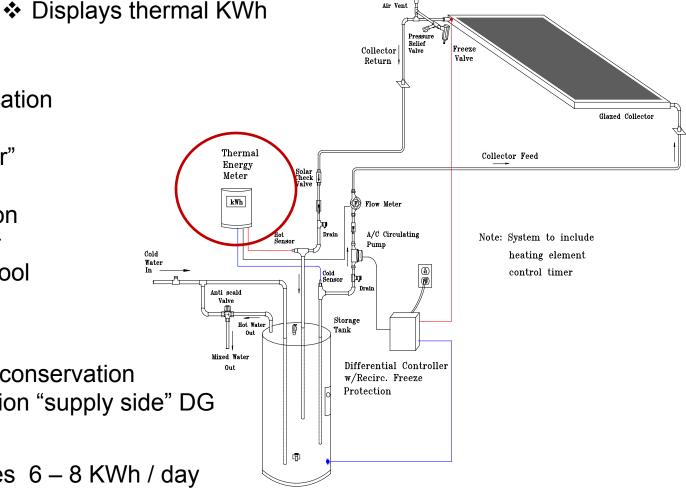
Lakeland Solar Heater / Thermal Energy Meter*

Added benefits:

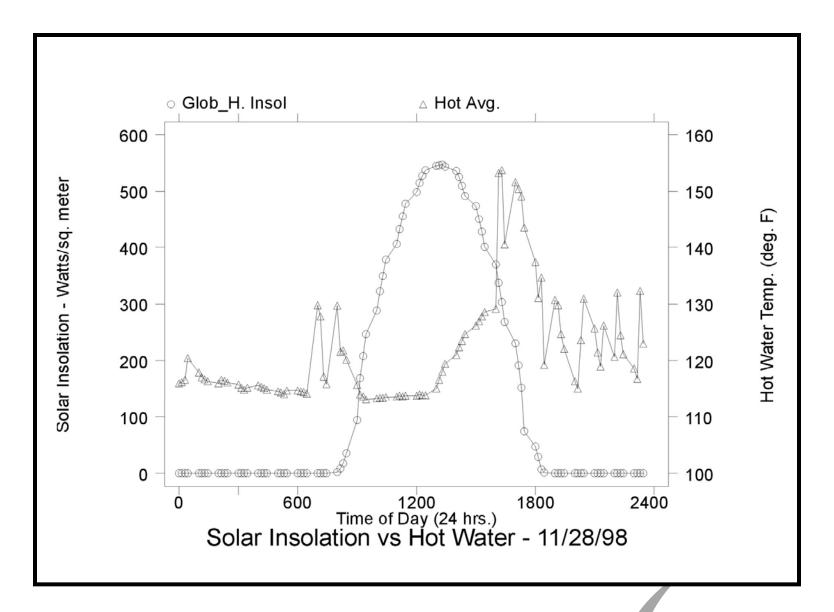
- Performance verification
- Dashboard value
- Acts as "multi-meter"
- Diagnostic tool
- •Remote interrogation
- Pulse flow indicator
- Customer Service tool

Elevates a traditional conservation measure to a generation "supply side" DG

40/80 DHW produces 6 - 8 KWh / day









Solar Energy Monthly Bill

City Of	Lakeland • Department Of Electric Uti	lities
Retain This Portion For Your Records	Service Location:Billing Date:2642 HIGHLANDS VUE PYPage:LAKELAND, FL 33813Account No.	06/08/06 1 3247313
Payment History	Previous Balance \$ Payments \$ Credits \$ BALANCE REMAINING IS A CREDIT \$	133.22 134.00- 0.00 0.78 -
Current Charge Summary	Electric Service \$ (Includes Fuel Charge of \$123.32) Solar Hot Water Service \$ Water Service \$ TOTAL CURRENT CHARGES \$	259.38 34.95 58.96 359.35
	TOTAL AMOUNT SUBJECT TO PENALTY AFTER 07/03/06\$ All charges above include all taxes.	358.57



Water Heating and Demand



What is Demand?

Residential Demand Schedule / Typi	ical	
	Demand	
Device Loads	KW	
Oven	5.5	
Water Heater	4.5	
Clothes Dryer	5.5	
Central HVAC (3.0 ton/13 seer)	2.8	
Aux Heat	5	
Refrigerator	0.3	
Pool Pump	1.2	
Lighting	1	
Other	1	
Total	26.8	
		_



Residential Service (RES) Rate Plan

<u>Tier</u>	KWh Rate		
1 st	\$ 0.11		
2 nd	\$ 0.115		
3 rd	\$ 0.12		

Residential Service Demand (RSD) Rate Plan

<u>Demand Charge</u> <u>Energy Charge</u>

\$ 5.60 / KW* \$ 0.07 / KWh

* Summer Demand 2:00 – 8:00 PM Weekdays

Winter Demand 6:00 – 10:00 AM Weekdays



Kathleen

Residential Comparison ~ Outside City Limits								
Account #	3133277					02/17/2016		
Bill Month	L/M/h	Is\A/al	Load	DO BIII	DOD BIII	DOD Difference		
Bill Month	kWh	kWd	Factor	RS Bill	RSD Bill	RSD Difference		
Jan-16	1,817	14.54	15.7%	\$216.86	\$245.61	\$28.75		
Dec-15	1,536	9.01	24.1%	\$182.47	\$186.72	\$4.25		
Nov-15	1,859	10.57	25.7%	\$222.01	\$221.17	(\$0.84)		
Oct-15	2,321	10.56	28.6%	\$278.58	\$254.91	(\$23.67)		
Sep-15	2,470	10.16	33.8%	\$296.83	\$263.07	(\$33.76)		
Aug-15	2,447	11.14	31.6%	\$294.01	\$268.15	(\$25.86)		
Jul-15	2,839	10.23	35.0%	\$341.99	\$290.55	(\$51.44)		
Jun-15	2,517	10.79	33.0%	\$302.59	\$270.86	(\$31.73)		
May-15	2,405	10.77	29.5%	\$288.87	\$262.52	(\$26.35)		
Apr-15	1,905	8.88	29.8%	\$227.66	\$212.86	(\$14.80)		
Mar-15	1,681	9.51	24.5%	\$200.22	\$200.82	\$0.60		
Feb-15	1,074	9.78	16.3%	\$128.85	\$158.23	\$29.38		
Annual Total				\$2,980.94	\$2,835.47	(\$145.47)		
Accor Manach	0.070	40.40	07.40/	4040-44	4000.00	(040.40)		
Avg Month	2,073	10.49	27.1%	\$248.41	\$236.29	(\$12.12)		
				Percent of	Difference	-4.9%		

(2100 sq ft)



Scott Lake

	Res	sidential Com	parison ~ (Outside City Limits		
Account #	3282247					11/30/2015
			Load	:··		BAB B:
Bill Month	kWh	kWd	Factor	RS Bill	RSD Bill	RSD Difference
Nov-15	1,564	10.95	19.2%	\$196.24	\$212.59	\$16.35
Oct-15	1,316	7.42	24.6%	\$165.54	\$168.32	\$2.78
Sep-15	1,466	9.61	21.2%	\$183.86	\$195.43	\$11.57
Aug-15	1,653	8.73	24.7%	\$207.75	\$204.27	(\$3.48)
Jul-15	1,515	8.67	24.3%	\$189.93	\$192.85	\$2.92
Jun-15	1,475	8.70	22.1%	\$184.96	\$189.88	\$4.92
May-15	1,219	8.52	20.5%	\$153.70	\$168.21	\$14.51
Apr-15	1,069	8.65	17.2%	\$135.38	\$157.09	\$21.71
Mar-15	983	7.91	17.9%	\$124.97	\$145.09	\$20.12
Feb-15	1,127	7.17	20.5%	\$142.45	\$151.46	\$9.01
Jan-15	1,108	8.97	16.6%	\$140.12	\$162.46	\$22.34
Dec-14	1,046	8.80	16.0%	\$132.56	\$156.33	\$23.77
Annual Total				\$1,957.46	\$2,103.98	\$146.52
Avg Month	1,295	8.68	20.4%	\$163.12	\$175.33	\$12.21
				Percent of	Difference	7.5%
				Percent of	Difference	1.570

(2400 sq ft w/PV)



Grasslands

		Residential	Comparisor	n ∼ Inside City Limi	ts	
Account #	3203151					02/17/2016
Bill Month	kWh	kWd	Load Factor	RS Bill	RSD Bill	RSD Difference
Feb-16	2,483	12.83	24.4%	\$279.68	\$265.24	(\$14.44)
Jan-16	2,125	12.23	22.7%	\$238.61	\$236.44	(\$2.17)
Dec-15 Nov-15	1,894 2,410	9.48 11.44	29.7%	\$212.13 \$271.30	\$202.94 \$251.36	(\$9.19) (\$19.94)
Oct-15	2,410	9.72	34.6%	\$271.30	\$241.45	(\$31.34)
Sep-15	2,804	11.75	32.9%	\$316.49	\$280.90	(\$35.59)
Aug-15	2,724	12.26	29.1%	\$307.32	\$278.53	(\$28.79)
Jul-15	3,002	12.17	34.2%	\$339.20	\$297.38	(\$41.82)
Jun-15	3,063	11.00	36.0%	\$346.20	\$294.29	(\$51.91)
May-15	2,446	11.18	31.7%	\$275.45	\$252.27	(\$23.18)
Apr-15	2,231	11.54	26.8%	\$250.79	\$239.50	(\$11.29)
Mar-15	2,175	10.46	29.9%	\$244.36	\$228.74	(\$15.62)
Annual Total				\$3,354.32	\$3,069.04	(\$285.28)
Avg Month	2,482	11.34	30.0%	\$279.53	\$255.75	(\$23.77)
				Percent of D	Difference	-8.5%

3400 sq ft w/SHW



Peeke

	Re	sidential Com	parison ~ (Outside City Limits	3	
Account #	3272176					12/01/2015
B	1.140		Load	Do D'''	:::	DOD D://
Bill Month	kWh	kWd	Factor	RS Bill	RSD Bill	RSD Difference
Nov-15	1,690	9.92	25.4%	\$212.51	\$215.47	\$2.96
Oct-15	1,721	7.63	31.3%	\$216.53	\$202.10	(\$14.43)
Sep-15	2,280	8.37	35.5%	\$288.67	\$251.87	(\$36.80)
Aug-15	2,137	8.44	36.4%	\$270.21	\$240.88	(\$29.33)
Jul-15	2,359	8.55	34.8%	\$298.87	\$259.39	(\$39.48)
Jun-15	1,559	8.11	26.7%	\$195.62	\$192.52	(\$3.10)
May-15	1,734	7.56	33.0%	\$218.20	\$202.62	(\$15.58)
Apr-15	1,689	8.31	26.5%	\$212.39	\$204.21	(\$8.18)
Mar-15	1,553	7.42	29.1%	\$194.85	\$187.25	(\$7.60)
Feb-15	1,484	11.00	20.0%	\$186.05	\$206.57	\$20.52
Jan-15	1,499	8.68	24.0%	\$187.88	\$191.64	\$3.76
Dec-14	1,965	10.80	22.3%	\$248.02	\$243.53	(\$4.49)
Annual Total				\$2,729.80	\$2,598.05	(\$131.75)
						, , ,
Avg Month	1,806	8.73	28.3%	\$227.48	\$216.50	(\$10.98)
- J	,					(/
				Percent of	Difference	-4.8%
						11270

(2000 sq ft w/PV & SHW)



McMansion

	Re	sidential Com	parison ~ (Outside City Limits		
Account #	3360261		-	-		10/21/2015
			Load			
Bill Month	kWh	kWd	Factor	RS Bill	RSD Bill	RSD Difference
Sep-15	3,335	17.09	25.4%	\$424.84	\$379.64	(\$45.20)
Aug-15	2,953	16.89	25.1%	\$375.50	\$347.89	(\$27.61)
Jul-15	3,191	18.41	21.9%	\$406.26	\$375.99	(\$30.27)
Jun-15	3,643	22.73	22.3%	\$464.60	\$437.73	(\$26.87)
May-15	2,965	16.18	26.3%	\$377.08	\$344.67	(\$32.41)
Apr-15	2,629	20.15	17.0%	\$333.72	\$341.43	\$7.71
Mar-15	1,851	15.25	16.9%	\$233.29	\$250.23	\$16.94
Feb-15	4,719	17.01	41.3%	\$603.45	\$489.63	(\$113.82)
Jan-15	3,649	16.72	30.3%	\$465.37	\$402.54	(\$62.83)
Dec-14	3,766	16.98	27.2%	\$480.46	\$413.39	(\$67.07)
Nov-14	2,225	15.88	20.1%	\$281.57	\$283.80	\$2.23
Oct-14	2,647	16.97	21.0%	\$336.03	\$323.98	(\$12.05)
Annual Total				\$4,782.17	\$4,390.92	(\$391.25)
	0.404	47.50	04.50/	4000.51	4005.61	(400.00)
Avg Month	3,131	17.52	24.5%	\$398.51	\$365.91	(\$32.60)
				Percent of	Difference	-8.2%
				F CI CCIII OI	Diliciciice	-0.2 /0

(4200 sq ft w/PV & SHW)



Lessons Learned

In all-electric homes:

- PV will not likely offset peak
- Basic SHW saves energy but does not lower demand
- High usage & high demand do not coincide
- SHW is an excellent energy storage device
- 4500w element is Demand Enemy #1



